



**Organization for Security and Co-operation in Europe
Permanent Council**

PC.DEC/542
10 April 2003

Original: ENGLISH

447th Plenary Meeting
PC Journal No. 447, Agenda item 10

DECISION No. 542
**2003 SUPPLEMENTARY BUDGET FOR CONFERENCES ON
ANTI-SEMITISM, ANNUAL SECURITY REVIEW CONFERENCE,
CONFERENCE ON GLOBALIZATION, CONFERENCE ON
RACISM, XENOPHOBIA AND DISCRIMINATION**

The Permanent Council,

Recalling Decisions Nos. 527 of 30 December 2002 and 534 of 27 February 2003 on the year 2003 Unified Budget,

Taking note of the proposal for a supplementary budget for four OSCE Conferences circulated under PC.IFC/30/03/Rev.2 of 3 April 2003,

Approves the supplementary budget in the amount of EUR 239,200 as contained in the attached Annex;

Notes that for this purpose separate Activities shall be established under sub-programme Meeting Services and Administration within the Main Programme for the Department of Management and Finance/Conference Services in Vienna; and

Determines that this supplementary budget shall, in principle, be financed from the savings and reallocations such as they may be identified in the Mid-Year Review and/or the Year-End Review of the 2003 Unified Budget.

2003 SUPPLEMENTARY BUDGET FOR:

- (1) Conference on Anti-Semitism**
- (2) Annual Security Review Conference**
- (3) Conference on Globalization**
- (4) Conference on Racism, Xenophobia and Discrimination**

(in euros)

Scenario IV

Main Programme Sub-Programme	Budget A	Supplementary Budget B	Identified Resources C	Funding Requirements D = B - C	Proposed Revised Budget E = A + D	Percentage of Total
Activities Relating to the Economic and Environmental Aspects of Security						
Co-ordinator of OSCE Economic and Environmental Activities	923,100		30,000*	(30,000)	893,100	13
Economic Forum Meeting	403,100			0	403,100	6
Total	1,326,200	0	30,000	(30,000)	1,296,200	19
Department of Management and Finance/Conference Services in Vienna						
Direction and Management	186,400			0	186,400	3
Meetings Services and Administration	2,136,200	269,200		269,200	2,405,400	36
Language Services	2,827,700			0	2,827,700	42
Total	5,150,300	269,200	0	269,200	5,419,500	81
GRAND TOTAL	6,476,500	269,200	30,000	239,200	6,715,700	100

* Approved under the 2003 Budget for organizing seminars.