



**Organization for Security and Co-operation in Europe
Permanent Council**

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**DECISION No. 828
2007 UNIFIED BUDGET REVISION FOR THE
OSCE MISSION TO CROATIA AND THE OSCE MISSION IN KOSOVO**

The Permanent Council,

Recalling Decision No. 780 of 2 February 2007 on the approval of the 2007 Unified Budget,

Takes note of the budget revision proposed under PC.ACMF/91/07 of 17 December 2007;

Approves the budget revision as contained in the attached annex.

**2007 UNIFIED BUDGET REVISION FOR THE
 OSCE MISSION TO CROATIA AND THE OSCE MISSION IN KOSOVO**

Fund	Approved Budget	Transfers as per Fin.Reg. 3.02(b)	Revised Budget after Transfers	Budget Revision	Proposed Revised Budget
Main Programme					
Programme					
Mission in Kosovo					
Good Governance and Democratic Institutions	4,788,800	-	4,788,800	(525,300)	4,263,500
TOTAL FOR THE MISSION	4,788,800	-	4,788,800	(525,300)	4,263,500
Mission to Croatia					
Office of Head of Mission	974,500	-	974,500	6,500	981,000
Fund Administration Unit	803,900	15,000	818,900	204,700	1,023,600
Common Operational Costs	1,548,200	(15,000)	1,533,200	5,100	1,538,300
Rule of Law (including Police)	1,593,200	-	1,593,200	129,200	1,722,400
Return and Integration	1,670,000	-	1,670,000	179,800	1,849,800
TOTAL FOR THE MISSION	6,589,800	-	6,589,800	525,300	7,115,100