

**129th Plenary Meeting**

PC Journal No. 129, Agenda item 4

**DECISION No. 187**

The Permanent Council,

In accordance with the relevant provisions of the Financial Regulations (DOC.PC/1/96) as approved by the Permanent Council on 27 June 1996,

Recalling its Decision No. 160 to establish an OSCE Presence in Albania, Decision No. 168 approving budget funds for OSCE activities in Albania for the period from 22 April through 21 July 1997, and Decision No. 178 authorizing the Secretary General to incur expenditures in the period from 22 July through 21 September 1997, and also tasking the Secretary General with submitting a revised budget proposal early enough to allow it to be adopted before the expiry of the last-mentioned period,

- Approves the revised budget in the amount of ATS 24,198,895 for the OSCE activities in Albania, as set out in the Annex, which will proceed on the basis of the Concept Paper circulated by the Secretariat on 28 August 1997 (document SEC.GAL/6/97 Restr.) and with a view to the Rome Ministerial Meeting and the Brussels Donors' Conference. The budget covers the period from 22 April through 31 December 1997. The activities and mandate of the Presence will be reviewed before the end of the year.

Budget for OSCE activities in Albania  
(22 April to 31 December 1997)

	ATS
OSCE Presence in Albania	13,330,971
Elections Assistance	9,723,907
Personal Representative of the Chairman-in-Office	1,144,017
Expert teams	—
GRAND TOTAL	24,198,895